

IV. Workgroup Recommendations

SECTION A: Develop Common Understandings

1) A chronological history of key Coffin Butte Landfill topics

G) Economics

County fees collected from landfill and collection franchises

(i) Landfill Fees

Host fees are a credit against Franchise Fees (Benton County & Valley Landfills, Inc., 2020)

Year	Host Fee (\$ per ton)	Franchise Fee
2021	\$2.87	\$2,000,000
2022	\$2.93	\$2,040,000
2023	\$2.99	\$2,080,800
2023 <i>(If landfill expansion occurs prior to 2024)</i>	\$3.91	\$2,080,800
2024	\$3.99	\$3,500,000
2024 <i>(If landfill expansion occurs prior to 2024)</i>	\$3.99	\$3,500,000
2025+	\$3.99*	\$3,500,000*
2025 <i>(If landfill expansion does not occur by 2025)</i>	\$3.43	\$2,500,000* (2025+)
Year Granted <i>(If landfill expansion occurs 2025 or later)</i>	\$3.99	\$3,500,000* (2024+)

* plus CPI Adjustment

(ii) Collection Franchise Fees

“Five percent (5%) of the gross cash receipts from collection service provided in the service area included in the franchise” (Benton County, 2022)

(iii) Cost of disposal in Coffin Butte Landfill compared to other Regional Landfill or disposal option?

This item requires further research.